

CHAMBER OF COMMERCE "BACK TO SCHOOL"
FORUM FACT SHEET

SCHOOL DISTRICT: O'Fallon Community Consolidated School District 90

ADDRESS: 118 E. Washington Street O'Fallon, IL 62269

SUPERINTENDENT: Dr. Todd J. Koehl

ENROLLMENT: 3518

GRADES: Pre-K through 8th

Demographics (%)

Caucasian: 72.6

African American: 17.1

Asian: 2.6

Hispanic: 2.1

Indian: .6

Other: 5.0

BUILDINGS #: 7

| | <i>Building Name</i> | <i>Principal</i> |
|----|--------------------------------|---------------------------------|
| 1. | <u>LaVerna Evans Elem</u> | <u>Mr. Ryan Keller</u> |
| 2. | <u>J.E. Hinchcliffe Elem</u> | <u>Mrs. Kristie Belobrajdic</u> |
| 3. | <u>Estelle Kampmeyer El</u> | <u>Mr. Mark Dismukes</u> |
| 4. | <u>Delores Moye Elem</u> | <u>Mrs. Paulette Burns</u> |
| 5. | <u>Marie Schaefer Elem</u> | <u>Ms. Tracy Newton</u> |
| 6. | <u>Amelia Carriel Jr. High</u> | <u>Dr. Doug Wood</u> |
| 7. | <u>E. A. Fulton Jr. High</u> | <u>Mrs. Joi Wills</u> |

Building Construction Update:

District 90 has no new constuction at this time

Health, Life, Safety Projects:

Carpet at LaVerna Evans, Boilers at Marie Schaefer, Bathrooms at Hinchliffe, as need ed air conditioning replacement at Marie Schaefer and Hinchliffe

TEACHERS #: 215

SUPPORT STAFF #: 227

TAX RATE: 3.0518

EAV: 610,925,545

FINANCIAL PROFILE: 2.80 Early Warning

SPECIAL ED PROFILE: 13.9% IEP

2008 ISAT DISTRICT RESULTS:

Attendance: 95.5%

Participation: 100.0%

Reading: 88.1%

Math: 89.8%

Science: 90.5%

PSAE/ACT: _____

CURRICULUM AND INSTRUCTION INITIATIVES: District 90 expanded its RtI program to the junior high and included math and writing interventions at all grade levels. Progress monitoring of student reading and math for all students will become a part of the eligibility determination for special services. At the junior high we have implemented a ninth hour option that provides differentiated offerings for all students based on tier information from RtI data analysis. In essence, we have institutionalized data driven decision making as part of all of our activities.

5-YEAR FINANCIAL PROJECTIONS: The current District 90 financial projection is being updated at this time. The FY 11 budget shows 5.96% reduction in revenue and a 6.95% reduction in spending which equals \$2.3 million less in expenditures. In this budget, all funds are positive or at a zero balance and the total projected operating reserve at the end of the fiscal year is \$451,862. As part of its reduction plan, District 90 reduced its workforce by 14 full time positions last year including 9 teachers, 4 non-certified positions, and 1 central office administrator.

5-YEAR CAPITAL IMPROVEMENT PLAN: With the first three years of its capital improvement plan almost completed, District 90 will be assessing current building needs and determining the next step in capital improvements. Given the current state of our facilities, we believe that we can do as needed repairs and health, life, safety concerns without bonding so we can continue to pay down our bond debt.

OTHER COMMENTS: Schools across the nation are currently under great scrutiny as failing and dysfunctional. District 90 has always engaged in a continuous improvement

process, so the scrutiny is not new to us. We will continue to assess our success and streamline our processes to deliver a high quality education to our customers: the student, the parents, and our community.
